BRUHATH BANGALORE MAHANAGARA PALIKE

Byataranapura Division

Comparitive Statement

Name of Work:	Improvements and Restoration of Roads in Ward No.05 (Package No.01) (Package Consists of 06 Works)
Estimate Amount:-	Rs 600.00 LAKHS
Name of Contractor:-	Sri. K. R Santhosh Kumar NO: 04, Samrudhi, AVR Block 1st A Main, Dhanalakshmi Layout, Virupakshpura, Bangalore-560097
Approved amount:-	53018393.00
Tender premium:-	+1% (Above)

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Earthwork excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specification and directions of the Engineer in charge.	Cum	3826.79	209.68	802403.00	2138.52	2138.52	209.68	448406.00	0.00	209.68	0.00	448406.00	0.00	353997.00	
2	Removing and refixing stone slabs of drains and pointing in CM (1:3) complete as per specification and directions of the Engineer in charge.	Sqm	11256.59	112.41	1265354.00	5128.52	5128.52	112.41	576497.00	0.00	112.41	0.00	576497.00	0.00	688857.00	
3	Providing granite slabs of selected quality roughly dressed havinf a size of 7.5cms thick and fixed in cement mortar (1:6) including fixing curing etc.,complete as per specification and directions of the Engineer in charge.	Sqm	5378.02	749.42	4030398.00	2408.27	2408.27	749.42	1804802.00	0.00	749.42	0.00	1804802.00	0.00	2225596.00	
4	Providing and laying in position plain cement concrete of mix 1:4:8 with OPC cement @ 180kgs, with 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregates @ 0.57cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, including cost of all materials, labour, HOM of machinery, curing complete as per specification and directions of the Engineer in charge.	Cum	103.74	5675.99	588845.00	90.12	90.12	5675.99	511508.00	0.00	5675.99	0.00	511508.00	0.00	77337.00	
5	Providing laying plain/ reinforced cement concrete for side Drains Using M20 nominal mix Concrete with OPC at 300kgs.With 20mm and Down size granite metal coarse aggregate at 0.69cum and fine aggregate at 0.43cum Machine mixed, well compacted for wall and Bottom including centering shuttering,cost of materials,HOM of Machinery,Curing Etc.,Complete Excluding cost of Steel as per morth MORTH specification No. 1500, 1700, 2200. Including Cost of material, Labour, HOM complete as per specification and directions of the Engineer in charge.	Cum	208.73	7497.22	1564925.00	174.27	174.27	7497.22	1306552.00	0.00	7497.22	0.00	1306552.00	0.00	258373.00	
6	Providing T.M.T bars Fe 500 steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specification and directions of the Engineer in charge.	tonne	14.04	80948.07	1136592.00	11.10	11.10	80948.07	898349.00	0.00	80948.07	0.00	898349.00	0.00	238243.00	
7	Providing and Fixing pre cast covering Slab made out of CC 1:2:4 with 10cm thick and Finishing cutting ,including form work,curing,including cost of alll materials, labour,hire charges of machinery,loading,unloading,lead and lift,transportation etc ,complete as per specification and directions of the Engineer in charge.. (Data Rate)	Sqm	647.28	1941.22	1256513.00	578.70	578.70	1941.22	1123375.00	0.00	1941.22	0.00	1123375.00	0.00	133138.00	
8	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete as per specification and directions of the Engineer in charge.	Sqm	120.30	5472.18	658304.00	41.78	41.78	5472.18	228639.00	0.00	5472.18	0.00	228639.00	0.00	429665.00	
9	Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specification and directions of the Engineer in charge.	Cum	1318.47	56.82	74916.00	2351.43	1648.09	56.82	93645.00	703.35	56.82	39966.00	133611.00	58695.00	0.00	
10	Scarifying bituminous course 50mm to 75mm thick along with premix carpet / surface dressing by road roller attached with scarifier without disturbing the base and stacking the debris including cost of all labour charges, HOM of machineries complete as per specification and directions of the Engineer in charge.	Sqm	26339.71	41.75	1099683.00	21720.42	21720.42	41.75	906828.00	0.00	41.75	0.00	906828.00	0.00	192855.00	

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			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	Supplying and laying Sand / Crushed Sand complete as per specification and directions of the Engineer in charge.	Cum	374.40	1697.76	635642.00	0.00	0.00	1697.76	0.00	0.00	1697.76	0.00	0.00	0.00	635642.00	
12	Extra for watering the earth to bring the earth upto required optimum moisture content manually including cost of all labour complete as per specification and directions of the Engineer in charge.	Cum	374.40	12.85	4812.00	0.00	0.00	12.85	0.00	0.00	12.85	0.00	0.00	0.00	4812.00	
13	Compaction of original ground by mechanical means including filling in depression occuring during rolling including cost of all labour, HOM complete as per specification and directions of the Engineer in charge.	Sqm	26339.71	6.42	169101.00	25596.95	25596.95	6.42	164333.00	0.00	6.42	0.00	164333.00	0.00	4768.00	
14	Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specification and directions of the Engineer in charge.	Cum	6149.61	2021.29	12430150.00	6783.34	6783.34	2021.29	13711095.00	0.00	2021.29	0.00	13711095.00	1280945.00	0.00	
15	Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specification and directions of the Engineer in charge.	Sqm	28661.26	34.26	981935.00	34718.83	34718.83	34.26	1189468.00	0.00	34.26	0.00	1189468.00	207533.00	0.00	
16	. Providing and laying bituminous macadam on prepared surface with crushed coarse aggregates as per design mix formula for base / binding course including loading of aggregates with P.E. loader hot mixing of stone aggregates and bitumen in hot mix plant, transporting the mixed material in tipper to paver and laying mixed materials with paver finisher to the required level and grade, rolling by smooth wheeled, vibratory & tandem rollers to achieve the desired density, but excluding cost of primer / tack coat including lead, lift and cost of all materials, labour, HOM of machineries complete as per specification and directions of the Engineer in charge.	Cum	1433.06	5923.63	8488935.00	1735.94	1735.94	5923.63	10283077.00	0.00	5923.63	0.00	10283077.00	1794142.00	0.00	
17	Cleaning the existing black topped surface with brooms soft brushes and finally dusting with old gunny bags and/or compressed air to receive bituminous treatment including cost of all materials,labhour, HOM of machineries complete as per specification and directions of the Engineer in charge.	Sqm	21788.70	5.35	116570.00	3630.00	3630.00	5.35	19421.00	0.00	5.35	0.00	19421.00	0.00	97149.00	
18	Providing and applying tack coat using 80/100 grade bitumen(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM complete as per specification and directions of the Engineer in charge.	Sqm	48128.41	12.85	618451.00	42717.17	42717.17	12.85	548916.00	0.00	12.85	0.00	548916.00	0.00	69535.00	
19	Providing and laying bituminous concrete using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specification and directions of the Engineer in charge.	Cum	1925.14	8534.82	16430693.00	1708.69	1708.69	8534.82	14583336.00	0.00	8534.82	0.00	14583336.00	0.00	1847357.00	
20	Road Marking with Hot Applied Thermoplastic Compound with Reflectrising Glass Beads on Bituminous Surface/ Concrete Surface: Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35 standards specified. The finished surface to be level, uniform and free from streaks and holes complete as per specification and directions of the Engineer in charge.	Sqm	1446.08	459.29	664171.00	1262.32	1262.32	459.29	579771.00	0.00	459.29	0.00	579771.00	0.00	84400.00	

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			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
E1	Construction of Granular Sub-Base of required grading as per design mixing in a mechanical mix plant at OMC, carriage of mixed Material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete	Cum	0.00	0.00	0.00	497.79	497.79	2607.52	1298006.00	0.00	2607.52	0.00	1298006.00	1298006.00	0.00	
	Sub Total Amount				**53018393.00**							**Sub Total Amount**	**50315990.00**	**4639321.00**	**7341724.00**	
	Add 12% GST Charges				**6362208.00**							**Add 18% GST Charges**	**9056879.00**	**2694671.00**		
	Total Amount				**59380601.00**							**Total Amount**	**59372869.00**	**7333992.00**		

Cross Check

Tender Amount	**59380601.00**
Executed Amount	**59372869.00**
	7732.00

Total Saving Amount	**7341724.00**
Total Excess Amount	**7333992.00**
	7732.00

Contractor

Assistant Engineer

Assistant Executive Engineer

Executive Engineer
ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಭಿಯಂತರರು,
ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ,
ಬೃಬೆಮಪಾ, ಬೆಂಗಳೂರು.

ಸಹಾಯಕ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

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